



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

September 10, 2020

Steve Thalheimer
Elkhart Community Schools #2305
2720 California Rd
Elkhart, IN 46514

**Pierre Moran Middle School
Amendment # 2
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Pierre Moran Middle School** has been approved. These funds are authorized for use as of **September 10, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$254,050.00

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #2 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

[illegible]

[illegible]

Budget Category	Total
Instruction: Salary (Cert.)	\$ 22,500.00
Instruction: Benefits (Cert.)	\$ 3,746.00
Instruction: Salary (NonCert.)	\$ -
Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -

Instruction: Other Purchased Services	\$ 3,496.00
Instruction: General Supplies	\$ -
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ 50,000.00
Support Services (Student): Benefits (Cert.)	\$ 14,062.00
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 58,000.00
Improvement of Instruction: Benefits (Cert.)	\$ 19,097.00
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 69,925.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ 2,365.00
Improvement of Instruction: General Supplies	\$ 500.00
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -

Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 3,000.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ 7,359.00
Grand Total	\$ 254,050.00

SIG 1003g Budget SY 2019-2020 Amendment #2

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 22,500.00	\$ -	\$ 3,746.00	\$ -	\$ -	\$ -	\$ 3,496.00	\$ -	\$ -	\$ -	\$ 29,742.00
21000	Support Services - Student	\$ 50,000.00	\$ -	\$ 14,062.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,062.00
22100	Improvement of Instruction (Professional Development)	\$ 58,000.00	\$ -	\$ 19,097.00	\$ -	\$69,925.00	\$ -	\$ 2,365.00	\$500.00	\$ -	\$ -	\$ 149,887.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 130,500.00	\$ -	\$ 36,905.00	\$ -	\$69,925.00	\$ -	\$8,861.00	\$500.00	\$ -	\$ -	\$ 246,691.00
Indirect Cost Rate %:		3.89	Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									\$ (29,925.00)
Total after deducting Property:												\$ 216,766.00
Total Available for Indirect Costs:												\$ 8,432.20
Amount of Indirect Cost to be used:												\$ 4,917.00
Grand Total After Indirect Cost:												\$254,050.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Transforming School Culture with study guide - 500; MI Write formative assessment tool - 3,496	
Professional Services	Other Purchase Services (travel, communication)
Principal Mentor, M. Smith - 15,000; Notre Dame, J. Brockman - 54, 925	Transportation for student extended learning - 3,000; Title Con 2020

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
TBD	Teachers	Cert.		Y	N		Teachers for extended learning
TBD	Dean of Behavior Support	Cert.		N	N		Assist building administrator to provide leadership and coordination for the Positive Behavior Support initiative and provide direct consistent social/emotional supports to identified students who are struggling or are at risk of failing in a traditional academic setting.

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